

Income Statement - Function of expense	Actuals/Omani Rial/Unaudited			
	Standalone 01/07/2025-30/09/2025	Standalone 01/07/2024-30/09/2024	Standalone 01/01/2025-30/09/2025	Standalone 01/01/2024-30/09/2024
PROFIT OR LOSS				
CONSOLIDATED AND SEPARATE				
PROFIT (LOSS)				
Revenue	1,325,809	1,170,884	5,237,045	3,571,071
Cost of sales	1,146,309	1,002,952	4,190,752	3,214,475
Gross profit	179,500	167,932	1,046,293	356,596
Other income	(4,383)	5,346	17,003	23,783
General and administrative expense	78,652	114,209	273,802	553,564
Selling, distribution and marketing expenses	83,962	101,079	423,333	350,927
Profit (loss) from operating activities	12,503	(42,010)	366,161	(524,112)
Finance costs	7,248	9,093	29,038	28,668
Share of profit (loss) of associates and joint ventures accounted for using equity method		(33,736)		(897,655)
Profit (loss) before income tax, continuing operations	5,255	(84,839)	337,123	(1,450,435)
Income tax expense, continuing operations			23,244	
Profit (loss) from continuing operations	5,255	(84,839)	313,879	(1,450,435)
Net Profit / (Loss) for the period	5,255	(84,839)	313,879	(1,450,435)
PROFIT (LOSS), ATTRIBUTABLE TO				
BASIC AND DILUTED EARNINGS PER SHARE				
BASIC EARNINGS PER SHARE				
Total basic earnings (loss) per share			0.006	(0.026)
DILUTED EARNINGS PER SHARE				

Statement of comprehensive income - Net of tax	Actuals/Omani Rial/Unaudited			
	Standalone 01/07/2025- 30/09/2025	Standalone 01/07/2024- 30/09/2024	Standalone 01/01/2025- 30/09/2025	Standalone 01/01/2024- 30/09/2024
STATEMENT OF COMPREHENSIVE INCOME				
CONSOLIDATED AND SEPARATE				
Net Profit / (Loss) for the period	5,255	(84,839)	313,879	(1,450,435)
OTHER COMPREHENSIVE INCOME				
OTHER COMPREHENSIVE INCOME (LOSS) TO BE RECLASSIFIED TO STATEMENT OF INCOME IN				
SUBSEQ UENT PERIODS,NET OF TAX				
OTHER COMPREHENSIVE INCOME (LOSS) NOT TO BE RECLASSIFIED TO STATEMENT OF INCOME				
IN SUBSEQ UENT PERIODS				
Total comprehensive income	5,255	(84,839)	313,879	(1,450,435)
COMPREHENSIVE INCOME ATTRIBUTABLE TO				

Analysis of Income and Expense - Function of Expense	Actuals/Omani Rial/Unaudited			
	Standalone 01/07/2025-30/09/2025	Standalone 01/07/2024-30/09/2024	Standalone 01/01/2025-30/09/2025	Standalone 01/01/2024-30/09/2024
ANALYSIS OF INCOME AND EXPENSE				
CONSOLIDATED AND SEPARATE				
REVENUE				
Revenue from sale of goods	1,325,809	1,170,884	5,237,045	3,571,071
Total revenue	1,325,809	1,170,884	5,237,045	3,571,071
OTHER INCOME				
Interest income				13,889
Miscellaneous income	(4,383)	5,346	17,003	9,894
Total other income	(4,383)	5,346	17,003	23,783
EXPENSES				
COST OF SALES				
Cost of material consumed	441,744	473,943	1,456,463	1,124,653
Employee benefit expenses	253,936	260,157	783,514	805,729
Fuel and electricity	233,796	268,353	717,485	702,785
Depreciation and amortisation	182,373	181,227	546,786	543,654
Inventory write-down	18,660	(314,242)	91,363	(345,937)
Other cost of goods sold	15,800	133,514	595,141	383,591
Total Cost of sales	1,146,309	1,002,952	4,190,752	3,214,475
SELLING, DISTRIBUTION AND MARKETING EXPENSES				
Packaging and dispatch charges	35,759	46,468	242,310	158,592
Employee benefit expense	20,601	31,520	88,203	113,987
Depreciation and amortisation	1,744	1,744	5,232	5,232
Sales promotion expenses	4,884	6,483	15,535	12,413
Other selling and distribution expenses	20,974	14,864	72,053	60,703
Total selling, distribution and marketing expenses	83,962	101,079	423,333	350,927
GENERAL AND ADMINISTRATIVE EXPENSES				
Employee benefit expenses	58,491	68,713	168,928	194,912
Director's remuneration and sitting fees	7,150	13,400	26,450	58,000
Expected credit losses - trade and other receivables	(21,665)	0	(21,665)	213,958
Depreciation and amortisation	2,961	3,618	8,016	10,986
Head office expenses	12,605	7,404	27,817	21,732
Legal and professional expense	5,720	7,516	27,056	17,959
Registrations and renewals	1,653	1,653	5,709	4,959
Vehicle expenses	2,886	3,821	9,553	9,790
Other expenses and fees	8,851	8,084	21,938	21,268
Total General and administrative expenses	78,652	114,209	273,802	553,564

INTERIM CONDENSED FINANCIAL STATEMENTS WERE APPROVED BY THE BOARD OF DIRECTORS ON
26 Oct 2025